

**SUMMER SCHOOL BREAKDOWN - AUGUST 2021**

**STAFFING**

Teaching Salaries	20621.85
Support Salaries excl Catering	5491.77

**CATERING**

Catering Supplies	1942.55
Catering Salaries	807.78
Catering Equipment	1429.16
Water Bottles	296.43

**EQUIPMENT**

Sports	4033.55
Other	8351.21
Uniform	1085.06

**TRIPS**

20477.38

**TOTAL CLAIM**

64536.74